

Note:

1. Crane HS, Dyett HS, and Leadership HS are in the process of phasing out.

2. Certain schools are identified as "underutilized" but are in the process of adding grades and growing enrollment. These include: LEARN-Perkins, Amandla, Urban Prep - Bronzeville, South Shore Fine Arts, Skinner North, STEM Elementary, Goode HS, South Shore HS, Catalyst - Maria, Noble Street - Silver, Noble Street - Purple, Legal Prep, ACT

3. Cost to maintain/update figures are point in time estimates which change as facilities deteriorate and improvement projects are completed

4. Costs to maintain/update for co-located schools represent the total facility costs for all schools in the facility

| Geographic Area | School Name | School Category | School Type | Utilization | | | | | Performance | | | Facility | |
|-----------------|-----------------------------|-----------------|---------------------------|--|----------------|--------------------------|------------------|---|---|---------------------------|--|--|--|
| | | | | Is this school utilized? How has its enrollment been trending? | | | | | Will this school be attracting more students, how is it performing? | | | What is the estimated cost to maintain and update this facility? | |
| | | | | 2012-13 20th Day Enrollment | Ideal Capacity | 2012-13 Utilization rate | Space Use Status | Enrollment Change ('12-'13 vs. '09-'10) | In process of growing grades? | 2011-12 Performance Level | 2011-12 Perf. Level - Total % of Possible Points | # Years Consecutively on Probation | Cost to maintain / update (as of 11/29/12) |
| Englewood | NICHOLSON TECH ACAD | ES | District, non-alternative | 469 | 930 | 50% | UNDERUTILIZED | -1% | | Level 1 | 81% | 0 | \$ 2,900,000 |
| Englewood | KERSHAW | ES | District, non-alternative | 260 | 480 | 54% | UNDERUTILIZED | 15% | | Level 1 | 81% | 0 | \$ 8,600,000 |
| Englewood | PROVIDENCE CHTR-BUNCHE | ES | Charter | 455 | 630 | 72% | UNDERUTILIZED | 10% | | Level 1 | 86% | 0 | \$ 3,200,000 |
| Englewood | LINDBLOM HS | HS | District, non-alternative | 1038 | 1344 | 77% | UNDERUTILIZED | 43% | | Level 1 | 78% | 0 | \$ 2,800,000 |
| Englewood | DAVIS, M | ES | District, non-alternative | 291 | 600 | 49% | UNDERUTILIZED | -42% | | Level 2 | 50% | 0 | \$ 1,200,000 |
| Englewood | SHERWOOD | ES | District, non-alternative | 312 | 570 | 55% | UNDERUTILIZED | -23% | | Level 2 | 52% | 0 | \$ 9,400,000 |
| Englewood | HINTON | ES | District, non-alternative | 281 | 810 | 35% | UNDERUTILIZED | -27% | | Level 2 | 57% | 5 | \$ 18,900,000 |
| Englewood | RANDOLPH | ES | District, non-alternative | 538 | 750 | 72% | UNDERUTILIZED | -21% | | Level 2 | 55% | 6 | \$ 5,300,000 |
| Englewood | O'TOOLE | ES | District, non-alternative | 434 | 990 | 44% | UNDERUTILIZED | -35% | | Level 2 | 60% | 8 | \$ 7,800,000 |
| Englewood | SHERMAN | ES | District, non-alternative | 440 | 690 | 64% | UNDERUTILIZED | -15% | | Level 2 | 52% | 10 | \$ 13,300,000 |
| Englewood | LANGFORD | ES | District, non-alternative | 325 | 540 | 60% | UNDERUTILIZED | -8% | | Level 2 | 57% | 13 | \$ 7,800,000 |
| Englewood | BASS | ES | District, non-alternative | 336 | 810 | 41% | UNDERUTILIZED | -18% | | Level 2 | 60% | 17 | \$ 19,900,000 |
| Englewood | AMANDLA CHTR HS | HS | Charter | 311 | 408 | 76% | UNDERUTILIZED | 44% | yes | Level 2 | 53% | N/A | \$ 22,000,000 |
| Englewood | SHABAZZ CHTR-SIZEMORE | ES | Charter | 307 | 420 | 73% | UNDERUTILIZED | 51% | | Level 3 | 44% | 0 | \$ 6,000,000 |
| Englewood | WOODS | ES | District, non-alternative | 371 | 810 | 46% | UNDERUTILIZED | -24% | | Level 3 | 43% | 1 | \$ 13,300,000 |
| Englewood | MAYS | ES | District, non-alternative | 307 | 480 | 64% | UNDERUTILIZED | -11% | | Level 3 | 45% | 1 | \$ 11,100,000 |
| Englewood | PARKER | ES | District, non-alternative | 836 | 990 | 84% | EFFICIENT | 22% | | Level 3 | 43% | 1 | \$ 21,400,000 |
| Englewood | ALTGELD | ES | District, non-alternative | 443 | 930 | 48% | UNDERUTILIZED | -28% | | Level 3 | 26% | 3 | \$ 15,400,000 |
| Englewood | TEAM HS | HS | District, non-alternative | 397 | 672 | 59% | UNDERUTILIZED | 9% | | Level 3 | 33% | 3 | \$ 21,900,000 |
| Englewood | HOPE HS | HS | District, non-alternative | 507 | 1344 | 38% | UNDERUTILIZED | -37% | | Level 3 | 26% | 5 | \$ 6,600,000 |
| Englewood | WENTWORTH | ES | District, non-alternative | 333 | 810 | 41% | UNDERUTILIZED | -18% | | Level 3 | 45% | 6 | \$ 17,600,000 |
| Englewood | HENDERSON | ES | District, non-alternative | 356 | 720 | 49% | UNDERUTILIZED | -22% | | Level 3 | 43% | 6 | \$ - |
| Englewood | BANNEKER | ES | District, non-alternative | 337 | 690 | 49% | UNDERUTILIZED | -5% | | Level 3 | 43% | 6 | \$ 7,400,000 |
| Englewood | GOODLOW | ES | District, non-alternative | 378 | 630 | 60% | UNDERUTILIZED | -28% | | Level 3 | 31% | 6 | \$ 5,600,000 |
| Englewood | BOND | ES | District, non-alternative | 478 | 780 | 61% | UNDERUTILIZED | 19% | | Level 3 | 29% | 6 | \$ 11,400,000 |
| Englewood | STAGG | ES | District, non-alternative | 535 | 810 | 66% | UNDERUTILIZED | -5% | | Level 3 | 31% | 6 | \$ 12,800,000 |
| Englewood | HOLMES | ES | District, non-alternative | 288 | 780 | 37% | UNDERUTILIZED | -29% | | Level 3 | 10% | 9 | \$ - |
| Englewood | BONTEMPS | ES | District, non-alternative | 314 | 690 | 46% | UNDERUTILIZED | -13% | | Level 3 | 17% | 9 | \$ 9,000,000 |
| Englewood | YALE | ES | District, non-alternative | 186 | 690 | 27% | UNDERUTILIZED | -25% | | Level 3 | 29% | 10 | \$ 9,000,000 |
| Englewood | EARLE | ES | District, non-alternative | 358 | 840 | 43% | UNDERUTILIZED | -5% | | Level 3 | 36% | 10 | \$ 16,400,000 |
| Englewood | HARPER HS | HS | District, non-alternative | 518 | 1440 | 36% | UNDERUTILIZED | -33% | | Level 3 | 44% | 17 | \$ 27,900,000 |
| Englewood | ROBESON HS (&AA) | HS | District, non-alternative | 591 | 1296 | 46% | UNDERUTILIZED | -53% | | Level 3 | 29% | 17 | \$ 36,700,000 |
| Englewood | URBAN PREP CHTR-ENGLEWOOD | HS | Charter | 496 | 672 | 74% | UNDERUTILIZED | -12% | | Level 3 | 43% | N/A | \$ 21,900,000 |
| Englewood | MONTROSSI CHTR - ENGLEWOOD | ES | Charter | 92 | 180 | 51% | UNDERUTILIZED | N/A | | N/A | N/A | N/A | N/A |
| Englewood | SOUTHSIDE HS | HS | District, Special Ed. | 202 | 228 | 89% | EFFICIENT | 10% | | Not Enough Data | 33% | 0 | \$ 8,100,000 |
| Englewood | NOBLE STREET CHTR - JOHNSON | HS | Charter | 609 | 792 | 77% | UNDERUTILIZED | N/A | | Not Enough Data | 83% | N/A | \$ 10,600,000 |